

**ROCHESTER SCHOOL MODERNIZATION PROGRAM
NOVEMBER REPORT EXECUTIVE SUMMARY**



November 2019 Phase 2 Compliance Report

Analysis of Workforce for November 2019 Submission – Phase 2, pages 14, 15

As of January 6, 2020, we have received approximately 95.45 percent of the requested document submissions through the November 2019 reporting period. Approximately 93.46 percent of all data requested since the commencement of the project, (the period of January 2016 through November 2019) has been received and approved.

Analysis of Workforce to Date – Phase 2, pages 16, 17

CATEGORY	WORK HOURS THROUGH OCTOBER 2019	ADJUSTMENTS / REVISIONS TO PRIOR REPORTS	PRIOR PERIOD SUBMISSIONS	NOVEMBER 2019 WORKHOURS	TOTAL WORK HOURS
Minority Work Hours	323,963.99	79.75	-	5,584.54	329,628.28
Non-Minority Women	80,965.26	174.00	-	1,467.50	82,606.76
Non-Minority Male	828,899.55	1,174.50	41.00	17,512.11	847,627.16
Total Work Hours	1,233,828.80	1,428.25	41.00	24,564.15	1,259,862.20

*Minority includes sub-categories “Black”, “Hispanic”, “Asian or Pacific Islander”, and “American Indian or Alaskan Native”.

*Note: Adjustments represent amendments to previously submitted and reported DP-3 forms.

COMPARISON TO GOALS OVERALL WORK HOURS		
CATEGORY	PERCENTAGE GOAL	WORKFORCE PARTICIPATION REALIZED (WORK HOURS)
Minorities (Male and Female)	22.00%	26.16%
Women (Non-Minority Only)	8.00%	6.56%

Business Participation Utilization – Phase 2, page 18

CERTIFICATION	RSMP PHASE 2 TOTAL CONTRACT VALUE	EBE TOTAL CONTRACT VALUE	ACTUAL PERCENTAGE	GOAL
MBE	235,153,309	53,965,873	22.95%	17.00%
WBE	235,153,309	26,770,844	11.38%	10.00%
SBE	235,153,309	7,605,403	3.23%	3.00%
DBE	235,153,309	5,486,078	2.33%	3.00%

Participation of Rochester Residents in Workforce – Phase 2, page 19

Currently, 126 Rochester residents are active in the Rochester School Modernization Project, which reflects 28.00 percent of the 450 members of the November 2019 workforce.